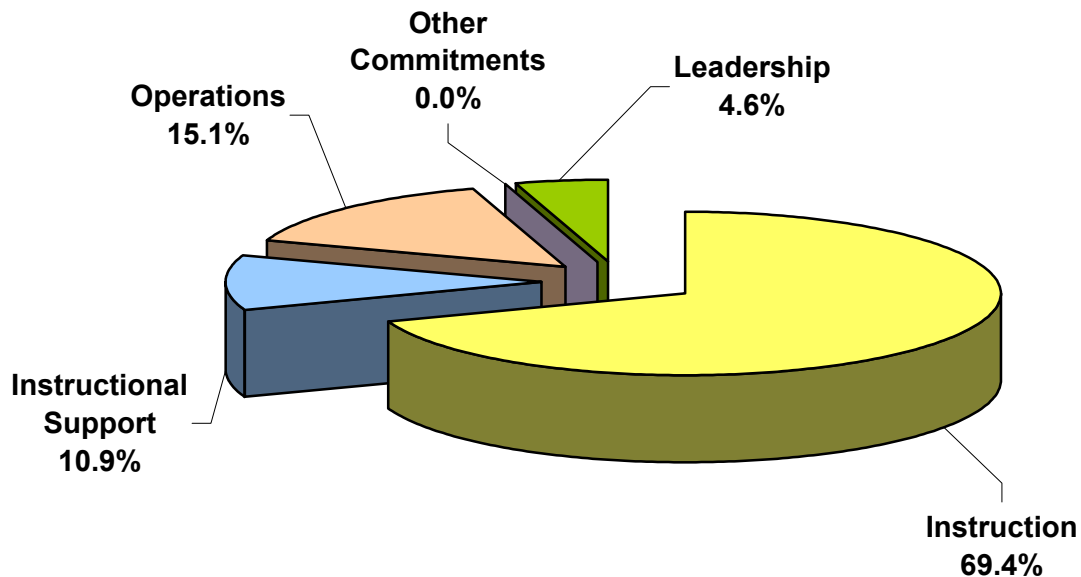
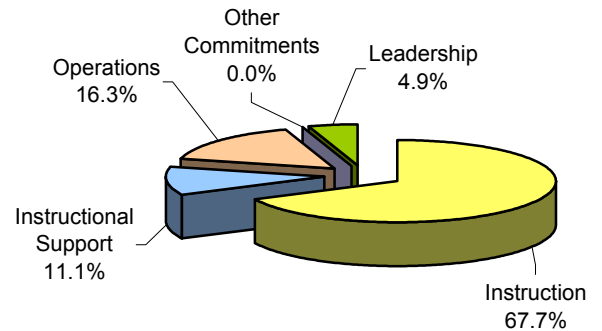


# Scituate School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



Middle School Enrollment (ADM): 414	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,407,942	\$5,816	69.4%
Instructional Support	\$379,332	\$916	10.9%
Operations	\$522,582	\$1,262	15.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$160,018	\$387	4.6%
Total Middle Schools	\$3,469,874	\$8,381	100.0%
Total District & %-Middle-To-District	\$14,111,272	\$8,219	24.6%